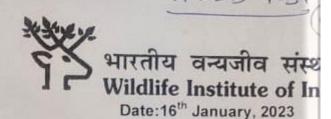


## No. WII/RTI/CPIO/2022-23 (Qtr-IV)/70



To.

Mr. Navinchandra Nanalal Bapat "Varsha"-18, Van Vihar Society Bhuj (Kutch) Gujarat – 370 001

Sub.: Information under RTI Act, 2005-reg.

Ref.: Your RTI No. NIL dated 02/01/2023

## Dear Ms Agarwal,

Please refer to your application cited above under RTI Act, 2005. In this context, the information sought by you has been collected from concerned authority of the Institute (Annexure-I).

In case, you are not satisfied with the aforesaid reply, you may appeal to the Appellate Authority as per details given below within 30 days from the date of receipt of this letter.

Dean, FWS FAA & Dean

Address: Wildlife Institute of India, Chandrabani, Dehradun

Phone No.: 01352646202

Thanking you,

Yours faithfully

[Dr. Manoj Kumar Agarwal]

EV- 875942-665 IN

(Rom Pal Moury)

de

पत्रपेटी सं0 18, चन्दबनी, देहरादून — 248 001, उत्तराखण्ड, Post Box No. 18, Chandrabani, Dehradun - 248 001, Uttarakhand, 1 ई.पी.ए.बी.एक्स. :+91-135-2640114, 2640115, 2646100 फैक्स : 0135-264 EPABX : +91-135-2640114, 2640115, 2646100 Fax: 0135-264

ई-मेल / E-mail : wii@wii.gov.in वेब / Website: www.wii.g

## Government of Rajasthan Department of Animal Husbandary, Rajasthan POST MORTEM REPORT

| Serial No  | Date &   |
|--|--|
| or Hetydan Detha,  | Vety. Hosp Palylinic Jaisalmer   |
| or Logindra Singh  | Vety. Hosp. Pely clinic Jaisalmer  |
| Dr. Shravein Singl   | Vety. Hosp. Project vet htB-CBC-San  |
|  | Dt & Hr. of Death Africa. 36 has form to   |
| Camp DCPWL Compres Refere  | Centre Jaice mer   |
| Certified that on this   | ay of Asoll 9-02.9 We have   |
| Examined a Cost Cars of Contact Find (Kind of Bird)  |  |
| of Lange forest officer (RF.  (Name & Address)  forest Dell (not) of Rejacting having the following description:   | o) Jaisalmer said to be profesty of  |
| IDENTIFICATION   | initish prown.   |
| A Ardeon (Species) (Breed) (Sex) (Ag   | e) (Colour) (Height)   |
| B. Marking   |  |
| EXTERNAL EXAMINATION   |  |
| (condition of Cadaver) (Body coat) (Body of DICmX 7 Cm Irregular Shape may Dona lang Horizontal Stim with location of Canada word of Statured of Condition of pupil seye)  (Condition of pupil seye)  (Condition of Skin agus of ward of INTERNAL EXAMINATION (3) Both the Larynx) | Orifices) (Scars)  got wond on left fectional regions on and dimension)  left redictions borres.  (Rigor-Mortis)  V. O @  hock Jours Akin Carpole. |
|  | P.J.O.   |

| (Bronchi) (Lungs) (Pleura)  B. Cardio vascular system.   |
|--|
| B.Cardio vascular system.  |
| C. Spleen Puts Res  D. Liver Puts Res  (Gall Bladder) (Bile Duct)                                      |
| E. Gastro Intestinal tract pution (ato of GIT. trus except   |
| E. Gastro Intestinal tract putris Cato of GIT. true except gigan. Gizgan is filled with feed material. |
| F. Urinary Tract Purifico (Medneys) (Ureters) (Urethra/Cloaca)   |
| G. Genital System Publication.   |
|  |
| H. Head / Not ofen.  I Brain   |
| BACTERIOLOGICALI CHEMICAL EXAMINATIONS Samples have been Calletted for meetigatour furpose.            |
| OPINION AS TO THE CAUSE OF DEATH on our opinion above Said   |
| Jaisalner Jaisalner Jaisal)  |
|  |

# Government of Rajasthan Department of Animal Husbandary, Rajasthan POST MORTEM REPORT

| Serial No. D.DPaly-JSLM/2022-23-930-18-10-2022   |
|--|
| Dr Shravan Sigh Rathole Vety. Hosp Vet o Hiller GFB-CBC-WIT  |
| Dr. Thehma Kar Karia Vety Hosp Veta CAMIPA - CIFB-WELLS  |
| Dr. Degenda Singh Sargn Vety. Hosp. Vet. officer Bile, Sams  |
| Dt. & Hr. of Exam. 1. P.M 18-10-2022 Dt & Hr. of Death. A. R. x. 2.11 hrs prior to   |
| Camp. D.C.P. W. L. office. Compris. (Lescrit Centre) Jaisalmer (Raj)   |
| Certified that on this   |
| Examined a Carcass of <u>Modewam</u> (MFB.) at the written request (Kind of Bird/Animal)   |
| of DCP JaiSalmer said to be property of Forest Department (. D. D. P. Ajvisjun), Govt. of Rajasthan, having the following description:  IDENTIFICATION   |
| (Species) (Breed) (Sex) (Age) (Colour) (Height)  |
| B. Marking   |
| EXTERNAL EXAMINATION  A. 9000 ruffer flumage NAO Scars on both the (condition of Cadaver) (Body coat) (Body Orifices) (Scars) Legs on terriorly apply (Injuries, Superficial tumors etc. with location and dimension) Colours. Size (Condition of pupil & eye) Eyes offen (Rigor-Mortis) |
|  |
| A. Respiratory system. (Larynx) (Trachea)  |
| (Bronchi) (Lungs) (Pleura) (চাক্রমান চেক্রটী চুচ্  |
| राजकीय पशु चिकित्साहाय,बीदा  |
| <b>े</b> हिल्लाओं के स्वारंग के स  |

P.T.O.

|           | B. Cardio vascular system. Heart Siller with us Heart Solor .   |
|-----------|---|
|           | C. Spleen Congresses  |
|           | D. Liver pale at the elges NAO (Gall Bladder) (Bile Duct)   |
|           | E. Gastro Intestinal tract. All the parts of OIT was Congested.<br>Bening agreet of food possent in higging tintestre.<br>F. Urinary Tract. Congested a second of the second of |
|           | F. Urinary Tract. Congresses (Ureters) (Urethra/Cloaca) NAD   |
|           | G. Genital System. Ovary - NAD  oviduet -NAO  |
|           | H. Head Bruises on head.  |
|           | 1 Brain Congested   |
|           | J. Spinal Cord Dis lo catson by Aucan y the 5th carried whebras   |
|           | K. Bones and Joints. Detach ment between thorage Llimbor Coling.  |
|           | L. Musculature<br>D lectoral muscle of both the 8ide Congressed.  |
|           | Diffusculature nearby dislocation & detachment office<br>Vettebrae.<br>BACTERIOLOGICALI CHEMICAL EXAMINATIONS! Different Specimens  |
| Ce<br>Va  | Meder from Liver, Kidney, mulde, heart, bosain, leng Splacen  |
| · / · .   | OPINION, hovets sulum, hyan, Interpre with its contents too alo inverted  |
| m         | my have died die to trainatic Shock, caused by whiple injuries resulting due to Collissim with power  |
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| Sold      | an Sud. Single Soray Dr. Tush na Kashang  |
| Shran     | on Syl. Single Sovon Driush na Farkana<br>Veterinarion<br>CAMPA-GIB<br>Wildlife Institute   |
| of office | er GAMPA-GIB un feloren silvanel Wildlife Institute   |
| BC-San    | र विवास के विकत्सालय,बीदा   |
| (Fei.)    | जैसलमेर   |
|           |   |

Factual report on mortality of a female Great Indian Bustard due to power line collision in Degrai Oran area of Jaisalmer, Rajasthan on 17/10/2022

#### Incident:

A Great Indian Bustard died in Degrai Oran area of Jaisalmer, Rajasthan on 17/10/2022. Bird was found under powerline by local villagers around 9 am and was alive at the time of discovery. The bird was severely inured, unable to move, gasping for breath, and eventually died after sometime. The locals alerted the Forest Department authorities and WII's Bustard Recovery Program team. WII team reached the site at 3pm.







#### • Dead bird condition and site observations:

The bird was found upright with legs stretched backwards right below the powerline. Feathers were found at a short distance from the bird. These feathers may belong to a different individual, and there is possibility of another GIB using this area. The powerline (single circuit line has three levels of conductors with one earth wire along one arm of pylon, and total length of 17km with pylons placed at ~300m from each other. The powerline has been marked with

Bird Flight Diverters. However, out of the diverters installed by the power agency, about 90% of unit on conductors have fallen off and only the clamps are remaining, whereas, units on the earth wire were mostly intact. This powerline is located in the Degrai Oran in Rasla, an area with very extensive network of powerlines and recognized as an Important GIB area. Another powerline runs close by at about 200 m from this line. Earlier, another female GIB mortality due to powerline collision was recorded from this area in September 2020.



## Post-mortem actions and findings:

Weight of the bird (post-refrigerating) was 3.4 kg (on 18/10/2022 at 7am). Bird carcass was collected from the site at 18:30 on 17/10/22 and kept inside a freezer at 21:05. On 18/10/22 the bird was transported to Jaisalmer for post-mortem examination (PME). Prior to the PME, the carcass was radiographed, and body measurements were taken. Following this, at 12:30, the PME was conducted following due protocol by a vetero-legal team.

**Preliminary findings:** Upon external examination, several injuries were found on the head, neck, chest, back and legs with minor injuries under both wings. Blood was found inside the

oral cavity and trachea. Eyes were shrunken and pupils dilated. External palpation and radiography indicated that 4th and 5th cervical vertebrae were dislocated. Pectoral muscles were dark reddish black in color with abrasions. Vertebra near to right hip joint was broken. Heart was fully congested and clotted blood was found in all the heart chambers. All blood vessels of the gastrointestinal tract were also congested. Congestion was also found around kidney and pancreas. All the required organ samples were collected for further analysis at IVRI Bareilly. PME report (enclosed herewith) revealed that the cause of mortality was *traumatic shock due to multiple injuries resulting from collision with powerline*.



1. Injury mark on the head



## 2. Trauma to brain



3. Severe injury marks on neck



4. Injury marks on both legs





5. Injury marks on chest



6. Back wound with broken bone.



7. Radiograph of cervical vertebrae, indicating fracture

## Form GEF 19-A [See Rule 212(1)] UTILIZATION CERTIFICATE

| Sl.<br>No | Latter No & Date                             | Amount<br>in lakh | Remarks  |
|-----------|--|-------------------|--|
| 2         | No. 13-28(01)/2015-CAMPA<br>Dated 27.11.2015 |                   | Certified that out of Rs 995.00 (Rupee Nine Crore Ninety five lakh only) sanctioned during the financial year 2015-16 in favor of WILDLIFE INSTITUTE OF INDIA, DEHRADUN be CAMPA (Compensatory Afforestation Fund Management and Planning Authority) vide Letter given in the margin and Rs. Nil on account of unspent balance of the Previous year, a sum of Rs. 995.00 Lakhs has been utilized for the purpose for which it was sanctioned and that the balance of Rs. NIL remaining unutilized at the end of the year has been surrendered to Government (Vide letter No. Nil, datedNil)/will be adjusted towards the grant in aid payable during the next year |
|           | Total  | 995.00            |  |

Certified that I have satisfied myself that the conditions on which the grant in aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

## Kinds of checks exercised

- 1. Cash Book
- 2. Bill Register
- 3. Cheque Issue Register
- 4. Internal Review Committee Meeting

Dated: 07 March 2019

Y.V Jhala

Wildlife Institute of India

Baljeet Kaur Finance Officer Wildlife Institute of India

Finance Officer WILDLIFE INSTITUTE OF INDIA Chandrabani, Dehradun

(V.B Mathur)

Director,

Wildlife Institute of India

डा. वि.बि. माथुर/Dr. V.B. Mathur निदेशक/Director

भारतीय वन्यजीव संस्थान WILDLIFE INSTITUTE OF INDIA. देहरादून/Dehradun

# File No.13-28(1)/2015-CAMPA Government of India Ministry of Environment, Forest & Climate Change (National Authority)

Indira Paryavaran Bhavan, Jor Bagh Road, New Delhi-110003. Dated: 28th January, 2020

To,

The Pay & Accounts Officer Ministry of Environment Forest & Climate Change New Delhi

Sub: Endangered Species Recovery Programme (ESRP) - WII, Dehradun: Approval regarding non-recurring expenditure.

I am directed to refer to the ongoing proposal submitted by Wildlife Institute of India, Dehradun vide letter no. WII/EPPM/AKB/CAMPA/Proposals dated 16.08.2015 in respect of the scheme mentioned in the subject and to convey the approval of the Governing Body of the National Authority under Section 14 (1) (iv) of the Compensatory Afforestation Fund (CAF) Act, 2016 for continuation of the scheme from the National Fund created under Section 3 of CAF Act, 2016.

The above scheme consists of 4 components as follows:

| S.No. | Component   | Duration of<br>Project | Outlay (Rs. in Cr.) | Amount Released   |                              |
|-------|---|------------------------|---------------------|-------------------|------------------------------|
|       | , .   |                        |                     | 1st<br>Instalment | 2 <sup>nd</sup><br>Instalmen |
| i     | Recovery Programme of Dugong (Dugong dugon)                               | 5 years                | 23.58               | 5.17              | 4                            |
| ii    | Gangetic River Dolphin (Platanista gangetica gangetica)                   | 5 years                | 23.00               | 4.60              | 4.60                         |
| iii   | Habitat Improvement and Conservation Breeding of the Great Indian Bustard | 5 years                | 33.85               | 9,95              | - 2                          |
| iv    | Conservation of<br>Manipur's Brow<br>Antlered Deer<br>(Sangai)            | 5 years                | 19.95               | 1.30              | 4.90                         |
|       | Total   |                        | 100.38              | 21.02             | 9.50                         |

3. The scheme was duly approved by the National CAMPA Advisory Council (NCAC) under the Chairmanship of the then Hon'ble Minister (EF&CC) in its sixth meeting held on 08.07.2015. The information in respect of duration of the scheme, total financial implication and release of instalments is given in the above table.

monion

Page 1 of 4

- at
- 4. The Executive Committee of the National Authority in its 1st meeting held on 8th March, 2019 noted the slow progress of the scheme, recommended the approval of ongoing scheme and release of Rs. 7.16 crores for habitat improvement and conservation breeding of the Great Indian Bustard and release of Rs. 4.009 crores for recovery of Dugong and their habitats in India for the approval of the Governing Body of the National Authority as per provision contained in Section 14 (1) (iv) of the CAF Act, 2016.
- 5. The Governing Body of the National Authority in its 1st meeting held on 15th November, 2019 approved the continuation of the scheme as recommended by the Executive Committee of the National Authority.
- 6. WII through their letter No. YVJ/TMP/CAMPA-GIB-PROJECT/2016-AD/GIB-3 (III) dated 22.08.2019 and WII/FIN/2015-16/13 dated 26.09.2019 have sought release of second instalment amounting to Rs.7.16 crores and Rs.4.009 crores for the year 2019-20 for GIB Conservation Breeding Centre and Recovery Programme of Dugong and their Habitats in India, respectively. Vide letter No. WII/D/5/1/2019 dated 13.12.2019, the Institute has submitted Utilisation Certificates of Rs.9.95 crores and Rs.5.17 crores for GIB and Dugong, respectively.
- 7. WII through their letters No. WII/FIN/2015-16/61 and No. WII/FIN/2015-16/63 dated 22.01.2020 has submitted the following distribution of funds between recurring and non-recurring expenditure during or the current financial year:

| SI. | Component  |           | (Rs. in crores) |         |  |
|-----|--|-----------|-----------------|---------|--|
| No. | Component  | Recurring | Non-recurring   | Total   |  |
| 1.  | Habitat Improvement<br>and Conservation<br>Breeding of the Great<br>Indian Bustard | 2.6258    | 4.5342          | 7.1600  |  |
| 2.  | Recovery Programme<br>of Dugong (Dugong<br>Dugon)                                  | 3.2990    | 0.7100          | 4.0090  |  |
|     | Total  | 5.9248    | 5.2442          | 11.1690 |  |

- 8. The undersigned is also directed to convey the sanction of the competent authority to release the payment of Rs. 0.426 crores (Rupees forty two lakhs sixty thousand only) being 60% of non-recurring expenditure of Rs.0.71 crores in respect of Recovery Programme of Dugong (Dugong Dugon) and Rs.2.72052 crores (Rupees two crore seventy two lakhs five thousand two hundred), being 60% of the non-recurring expenditure of Rs 4.5342 crore in respect of Habitat Improvement and Conservation Breeding of the Great Indian Bustard as 1st instalment during the current financial year 2019-20 to WII,
- 9. The expenditure involved will be met from within the Sanctioned Budget Grant of Ministry of Environment Forest and Climate Change under Demand No.25, 2406 Major Head, 04.102 (Minor Head)-01.00.31 Grant-in-aid-General towards Grants-in-aid to Wildlife Institute of India for the financial year 2019-20.
- 10. The Drawing and Disbursing Officer, Ministry of Environment, Forest and Climate Change is hereby authorized to prepare and submit the bill for this payment to Pay and Accounts Officer, Ministry of Environment, Forest and Climate Change, New Delhi, who will direct Corporation Bank of India, Lodhi Road, CGO Complex, New Delhi to make the payment electronically in favour of, Dehradun whose component-wise bank details are given below:

dignication

| Account Name            | DIR WII, RECOVERY OF DUGONGS AND THEIR HABITAT IN INDIA AN INTEGRATED PARTICIPATION |
|-------------------------|---|
| Name of the Bank        | Union Bank of India   |
| Saving Bank Account No. | 518502010055294   |
| Account type            | Saving Account  |
| Bank Address            | Union Bank of India, Wildlife Institute of India,<br>Chandrabani, Dehradun-248001.  |
| IFSC Code               | UBIN0551856   |
| Swift Code.             | UBININBBDER   |
| MICR Code               | 248026006   |
| PAN Number              | AAAAW0522C  |

In respect of Great Indian Bustard

| Account Name            | DIR WII, HABITA IMPROVEMENT & CONSERVATION BREEDING OF THE INDIAN BUSTARD          |
|-------------------------|--|
| Name of the Bank        | Union Bank of India  |
| Saving Bank Account No. | 518502010055292  |
| Account type            | Saving Account   |
| Bank Address            | Union Bank of India, Wildlife Institute of India,<br>Chandrabani, Dehradun-248001. |
| IFSC Code               | UBIN0551856  |
| Swift Code.             | UBININBBDER  |
| MICR Code               | 248026006  |
| PAN Number              | AAAAW0522C   |

- The aforesaid amount shall be spent in accordance with the scheme and no deviation from the approved items of expenditure shall be made without prior concurrence of the National Authority.
- The released amount is subject to adherence of following terms and 12. conditions:
  - The approved activities shall be carried out according to Rule 3 of CAF Rules, 2018, i.e. as per the provisions of the Government Accounting Rule, 1990 and the General Financial Rules, 2017 as applicable from time to time.
  - Strict economy should be observed so as to keep the actual expenditure to ii. the minimum.
- The works are to be executed as per the sanctioned scheduled of rate iii. applicable in the area.
- The infrastructure created will be fully utilized for the purpose for which iv. they have been sanctioned.
- The expenditure is to be incurred as per the allocation of the funds. v.
- The interest-bearing account shall be made available at the time of audit to vi. the internal/C&AG Audit Party.
- Payments are to be made by direct bank transfer (DBT) and no cash vii. payment is to be made.
- The payment of engagement of labour for various works should be made only viii. through DBT and the details of the same with supporting documents should be submitted along with the utilization certificate and progress report.
- Evidence of deposit of TDS/GST in case of contract payments and GST in ix. case of purchase of leviable goods are obtained along with utilization certificate.

WILL

In case of employment through contract, copy of PF and ESI of employees

shall be furnished, wherever applicable.

The Utilization Certificate (as prescribed in GFR), duly audited expenditure xi. statement and Quarterly Progress Report shall be submitted to this Authority before any proposal for subsequent grant. The progress report will include satellite photographs/photographs of physical deliverable with date and latitude-longitude coordinates (wherever applicable) before and after implementation shall be submitted in time. The progress report and photos shall also be uploaded on the website of the implementing agency as well as the Ministry for public access.

WII shall carry out the monitoring and evaluation of works undertaken xii. seriously and the proposal for second instalment should also include the

details of mid-term monitoring and evaluation report.

If the implementation agency does not use the fund for the purpose for xiii. which it was given, it has to refund the same with interest.

There should not be any overlapping of activities under the scheme with the xiv. activities/ongoing schemes of Central/State Government.

The fixed assets created out of this grant shall not be disposed off without XV.

concurrence of this Ministry. Details of number of persons hired/man days generated/amount utilized for xvi. carrying out approved activities should clearly be indicated in the expenditure statement. Number of persons hired in various categories (ST/SC) should also be indicated.

WII is required to maintain a stock register for equipments/machineries etc. xvii.

purchased from these funds.

- WII shall ensure implementation of Expenditure Advance and Transfer (EAT) xviii. Module of the PMES as well as re-imbursement of funds through DBT.
  - The scheme will be implemented through the WL Division of MoEF&CC. 13.
  - This issues under the power delegated to Ministry/Department with the concurrence of Integrated Finance Division Dy. No. 90546 dated 24.12.2019.

Yours faithfully,

12 DUSTON (Sanjay Kumar Ojha) Jt. Chief Executive Officer

### Copy to:

PS to Hon'ble Minister, Environment Forest & Climate Change, New Delhi

PPS to Secretary, Ministry of Environment Forest & Climate Change, New 2.

PPS to DGF&SS, Ministry of Environment Forest & Climate Change, New 3. Delhi

PPS to CEO, National Authority, Ministry of Environment Forest & Climate 4.

Change, New Delhi PPS to ADG (FC)/ADG (WL)/ADG (NA), Ministry of Environment Forest & 5. Climate Change, New Delhi

PPS to AS&FA, Ministry of Environment Forest & Climate Change, New Delhi Deputy Director General of Forests (Central), all Regional Offices, Ministry of 7.

Environment, Forest and Climate Change

IGF (FC)/(WL)/FPD/SU, Ministry of Environment Forest & Climate Change, 8. New Delhi

Principal Director (Audit), Scientific Department, AGCR Building, New Delhi

10. The Director (Expenditure) Ministry of Finance (Department of Expenditure), New Delhi.

## Annexuge >I

#### Form GFR 19-A



## **UTILIZATION CERTIFICATE**

| Ser<br>No | Latter No & Date                          | Amount (Rs in lacs) | Remarks  |
|-----------|---|---------------------|--|
| 1         | 13-28(01)/2015-CAMPA<br>dated 28 Jan 2020 | 429.592             | Certified that out of Rs 429.592 lakh sanctioned during the financial year 2019-20 in favor of WILDLIFE INSTITUTE OF INDIA, DEHRADUN by Compensatory Afforestation Fund Management and Planning Authority vide Letter Nos mentioned in the column for the project titled "Habitat improvement & Conservation Breeding of the Indian Bustards-An Integrated" Rs Nil on account of unspent balance of the Previous year, a sum of Rs 142.592 has been utilized for the purpose for which it was sanctioned and that the balance of Rs 287 lakh remaining unutilized at the end of the year has been adjusted to the next year. |
|           | Total                                     | 429.592             |  |

2. Certified that I have satisfied myself that the conditions on which the grant in aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

## Kinds of checks exercised

- 1. Cash Book
- 2. Bill Register
- 3. Cheque Issue Register

Dated: 28 October 2020

Signature

Cianat

Signature

---

Designation : Director

Signature

Designation

PI

Designation

: Finance Officer

Wildlife Institute of India

Wildlife Institute of India

Wildlife Institute of India

Finance Officer
WILDLIFE INSTITUTE OF INDIA
Chandrabani, Dehradun



## भारतीय वन्यजीव Wildlife Institute of Indi

Dated: 19 Jan 2021

## No. WII/FIN/2015-16/64

To,

Chief Executive Officer, National CAMPA Ministry of Environment Forest and climate change, Government of India, 4th Floor, Hall No 1, Block III, Old CBI Building, CGO Complex, Lodhi Road, New Delhi-110003 Email: an.sharan@nic.in

Sub: Request for released of fund for GIB & Dugong species recovery programs - sponsored by the Ministry of Environment, Forest and Climate Change (MoEF&CC), under its Species Recovery Programme (ESRP) – reg.

Ref: 1. Letter from National Authority letter No. 13-28 (01) 2015-CAMPA dated 28 January 2020.

2. Wil Letter No. Wil/FIN/2015-16/64 dated 12th November 2020.

3. CEO CAMPA e-mail dated 19th Jan 2021.

Sir,

Inviting reference to the letter and e-mail referred above, total budgetary requirement for Habitat Improvement & Conservation Breeding of the Great Indian Bustard and Recovery of Dugongs and their Habitats in India- An integrated approach Species recovery program schemes funded by Compensatory Afforestation Fund Management and Planning Authority under its Endangered Species Recovery Programme (ESRP). Details for revalidation & release of fund are as under: -

## Revalidation of funds released by CAMPA for F.Y 2019-20 (in Rs. Crores)

| 3.                       | Funds sanctioned | Funds Released | Evnerdit    |              |
|--------------------------|------------------|----------------|-------------|--------------|
| The Great Indian Bustard |                  |                | Expenditure | Balance for  |
| Dugong                   | 7.16             | 4.29592        | 1 42500     | revalidation |
| Total amount required    | 4.009            | 2,4054         | 1.42592     | 2.87         |
|                          | 11.169           |                | 1.2634      | 1.1420       |
|                          | 03               | 6.70132        | 2.68932     | 4.012        |

## Requirement of Funds for F.Y 2020-21 (in Rs. Crores)

| Budget For<br>2 <sup>nd</sup> Year | Budget for 2019-20 |             |                           | Additional                                  |                         |                             |                  |
|------------------------------------|--------------------|-------------|---------------------------|---|-------------------------|-----------------------------|------------------|
| (2019-20)                          | Grant              | Grant       | Grant                     | grant for 3 <sup>rd</sup><br>year (2020-21) | Total Funds<br>Required | Total Requirement head wise |                  |
|                                    | Sanctioned         | Released    | Pending to<br>be released |   | Kedunea                 | Recurring                   | Non<br>Recurring |
| a                                  | b                  | C           | 4                         |   |                         |                             | , and a state of |
| The Great Indian                   | 7.10               |             | U                         | е   | f (d+e)                 | a                           | h                |
| Bustard                            | 7.16 4.29592       | 2.86408     | 5.9266                    | 0.0000                                      | 3                       | п                           |                  |
| Dugong                             | 4.009              | 2.4054      |                           | 3.9200                                      | 8.79068                 | 3.2591                      | 5.53158          |
| Total                              |                    |             | 1.6036                    | 3.884                                       | 5.4876                  | 5.1436                      |                  |
|                                    | 11.169             | 6.70132     | 4.46768                   | 9.8106                                      |                         | 5.1436                      | 0.344            |
| It is hereb                        | y submitted tha    | amount of F | 20 44 07000 0             | 9.8106                                      | 14.27828                | 9.4027                      | 5.87558          |

It is hereby submitted that amount of Rs 14.27828 Crore may please be released at the earliest to carry out the project activities.

Utilization certificate till 31 Dec 2020, audited statements and Quarterly progress Report of CAMPA: Habitat Improvement & Conservation Breeding of the Great Indian Bustard is enclosed as Annexure-I.

Utilization certificate till 31 Dec 2020, audited statements and Quarterly progress Report of CAMPA: Recovery of Dugongs and their Habitats in India- An integrated approach is enclosed as Annexure- II.

Thank you for your kind consideration and request for necessary action.

Monali Sen, IFS) Registrar, WII

Copy by post to confirmation:

1. Additional Chief Executive Officer, National CAMPA, MoEFCC, 4th Floor, Hall No 1,Block III, Old CBI Building, CGO Complex, Lodhi Road, New Delhi-110003. Email: chh081@ifs.nic.in

Additional Director General (WL), MoEFCC, 4th Floor, Hall No 1,Block III, Old CBI Building, CGO Complex, Lodhi Road, New Delhi - 110003. Email: adgwl-mef@nic.in

3. Inspector General of Forest (Wildlife), MoEFCC, 4th Floor, Hall No 1, Block III, Old CBI Building, CGO Complex, Lodhi Road, New Delhi - 110003. Email: igfwl-mef@nic.in

4 Inspector General of Forest (FC), Ministry of Environment, Forest and Climate Change, 4th Floor, Hall No 1, Block III, Old CBI Building, CGO Complex, Lodhi Road, New Delhi - 110003. Email: igfmef.akm@gov.in

पत्रपेटी सं. 18, चन्द्रबरी, देहरादून-248 001, उत्तराखण्ड, भारत Post Box No. 18, Chandrabani, Dehradun - 248 001, Ut arakhand, INDIA ई.पी.ए.बी.एक्स : +91-135-2640100, 2640114, 2640115, फेस्स : 0135-2640117 EPABX : +91-135-2640100, 2640114, 2640115, फेक्स : 0135-2660117 ई-मेल/E-mail : wil@wii.gov.in, वेब/Website : www wii now in

## FORM OF UTILIZATION CERTIFICATE FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION

## UTILIZATION CERTIFICATE FOR THE YEAR 2020-21 in respect of

recurring/non-recurring SALARIES/CREATION OF CAPITAL ASSETS

Name of the Scheme

Habitat improvement & Conservation Breeding of the Indian Bustards-An Integrated Both Recurring and Non-Recurring

Whether recurring or non-recurring grants Grants position at 19 01.2021

(i) Cash in Hand/Bank

Cash in hand Rs.

0.00

Cash at Bank Rs. Total Rs.

44,67,145.00 44,67,145.00

(ii) Unadjusted advances

[-] Rs.

0.00

(iii)Total

44,67,145.00

Details of grants received, expenditure incurred and closing balances: (Actuals) [Amount in Rs.]

| Unspeni                                     | s of Earned                    | Interest deposited | Grant received | d during the | rd closing balan         |  | [Amount in           | Rs.]                         |
|---|--------------------------------|--------------------|----------------|--------------|--------------------------|--|----------------------|------------------------------|
| received<br>years<br>[figure a<br>SI. No. 3 | thereon<br>[upto<br>27.03.2021 | back to the        |                | 3 3 10 1     | ,                        | Total<br>Available<br>Funds<br>(1+2-3+4) | Expenditure incurred | Closing<br>Balances<br>(5-6) |
| 1   | 2                              | 3                  |                |              |                          | 1  | 1                    |                              |
|   |                                |                    | Sanction       | 4            |                          | 5  |                      |                              |
|   |                                |                    | No. (i)        | Date (ii)    | Amount (iii)<br>[In Rs.] | 3  | 6                    | 7                            |
|   |                                |                    | Plan General   |              |                          |  |                      |                              |
|   |                                | 1 1                | 13-28(01)/     | 26.03.21     | 2,86,39,000              |  |                      |                              |
|   |                                |                    | 2015- CAMPA    |              | 1,50,55,500              | 1  | 1 1                  |                              |
|   | 12                             |                    |                |              |                          |  |                      |                              |
|   |                                |                    |                |              |                          |  |                      |                              |
|   |                                | 1 11               |                |              |                          |  |                      |                              |
|   |                                |                    |                |              |                          |  |                      |                              |
|   |                                | 1 11               |                |              |                          |  | 1                    |                              |
|   |                                | 1 11               | I              |              |                          | 1 1                                      | 7.1                  |                              |
|   |                                |                    |                |              |                          |  |                      |                              |
|   |                                |                    |                |              |                          |  |                      |                              |
|   |                                |                    | Grand Total    |              | 2.86.20.004              |  |                      |                              |
| ,67,145                                     | Nii                            | Nii                | Grand Total    |              | 2,86,39,000              | 3,31,06,145                              |                      |                              |

## Component wise utilization of grants:

| Grant in Aid<br>General  | Grant in Aid Salary      |             |   |                |
|--------------------------|--------------------------|-------------|---|----------------|
| ,73,03,151.00            | unspent balance previous | 107         | Grant in Aid<br>Creation of<br>Capital Assets | Total          |
| Alexander and the second |                          | 4,67,145.00 | 1,13,35,849.00                                | 3,31,06,145.00 |

(i) Cash in Hand/Bank Cash in hand Rs. 0.00 Cash at Bank Rs. (ii) Unadjusted advances 0.00 Total Rs. 0.00 (iii) Total [-] Rs. 0.00

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually (i)

- The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts. (ii)
- There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness. (iii)
- To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines. (iv)
- The responsibilities among the key functionaries for execution of the scheme have been assigned in (V)
- The benefits were extended to the intended beneficiaries and only such areas/districts were covered (vi)
- The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- It has been ensured that the physical and financial performance under Wildlife Institute of India, (vii) Dehradun (name of the scheme has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year upto 27th Mar 2021 which the utilization of the fund resulted in outcomes given at Annexure - I duly (viii)
- The utilization of the fund resulted in outcomes given at Annexure II duly enclosed (to be formulated by theMinistry/Department concerned as per their requirements/specifications.) (ix)
- Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure -II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Date: 30 March 2021 Place: Dehradun

Signature

Name Smt Baljeet Kaur Finance Officer of the Organization Finance Officer

WILDLIFE INSTITUTE OF INDIA

Name YV Jhala.

Principal Investigator

(Head of the Project)

27/3/21

(Strike out inapplicable terms)

Signature

Name Dr. Dhananjai Mohan Head of the Organization

Missia / Director भारतीय वन्यनीय संस्थान Wildlife Institute of India वेहरात्न/Dehradun

No. WII/TMP/CAMPA/GIB Project/2016/13

Dated 28th January 2021

To.

Inspector General of Forest (Wildlife) Ministry of Environment, Forest & Climate Change, Indira Paryawaran Bhavan, Jor Bagh Road, Block 17 New Delhi 110003

Sub: Request for no cost extension for species recovery program- sponsored by the Ministry of Environment, Forest & Climate Change, under its Species Recovery Program.

Sir,

As you are aware, the Wildlife Institute of India is undertaking projects funded by National CAMPA on Species Recovery program. Under this program initiated in 2016, four species were covered (Great Indian Bustard, Gangetic River dolphin, Dugong and Sangai Deer) for a total sanctioned grant of Rs. 100.38 Crores of which Rs. 37.22 Crores has been released.

As part of the current financial year, we are expecting a release of Rs. 16.49 Crores. We request you to kindly forward a request for a two year no cost extension for the remaining sanctioned amount of 46.66 Crores to National CAMPA for 2021-23 as per the details given in the table below.

| S<br>No | Project  | Sanctioned Amount (Rs. Crore) | No Cost Extension<br>(Rs. Crore) |
|---------|--|-------------------------------|----------------------------------|
| 1       | Habitat improvement and conservation breeding of Great Indian Bustard: an integrated approach        | 33.85                         | 10.81                            |
| 2       | Development of conservation action plan for River dolphins ( <i>Platanista gangetica gangetica</i> ) | 23.00                         | 9.20                             |
| 3       | Recovery of dugongs and their habitats in India: an integrated participatory approach                | 23.58                         | 13.40                            |
| 4       | Conservation action plan for Manipur's brow antlered deer or Sangai: an integrated approach          | 19.95                         | 15.25                            |
|         | Total  | Rs. 100.38 crores             | Rs. 46.66 crores                 |

Details of project achievements, pending tasks and actions proposed for the no cost extension period are in the enclosed proposal. Utilization certificates of all these projects till end of December 2020 have been submitted to CAMPA.

We may mention that despite the pandemic and inherent problems associated with conservation of endangered species, all four projects have performed beyond expectations. Continued support of CAMPA is crucial for the recovery of these species

Yours sincerely,

(Dr. Dhananjai Mohan) Director

Enclosure: Species Recovery Proposal No-Cost Extension

Copy to -

Chief Executive Officer, National CAMPA, 4th Floor, Hall No 1, Block III, Old CBI Building, CGO 1) Complex, Lodhi Road, New Delhi-110003

2) ADG (Wildlife), Ministry of Environment, Forest & Climate Change, Government of India.

Additional CEO, National CAMPA, 4th Floor, Hall No 1, Block III, Old CBI Building, CGO 3) Complex, Lodhi Road, New Delhi-110003

# F. No. NA-5/1/2020-NA Government of India Ministry of Environment, Forest & Climate Change (National Authority) Email: adhoc-campa-met@nic.in

Email: adhoc-campa-mef@nic.in

Block No.3, 4th Floor, CGO Complex Lodhi Road, New Delhi-110003

Dated the 15th February, 2021

## **OFFICE MEMORANDUM**

The undersigned is directed to enclose a copy of the minutes of the 10<sup>th</sup> meeting of the Executive Committee of the National Authority held on 3<sup>rd</sup> February, 2021 at 1100 hrs through Video-Conferencing under the Chairpersonship of the Director General of Forests & Special Secretary, Ministry of Environment, Forest and Climate Change for information and necessary action.

Assistant Inspector General of Forests

#### Distribution:

- 1. Pr. PS to Director General of Forests & Special Secretary, MoEF&CC, GoI;
- 2. PS to CEO, National Authority, MoEF&CC, GoI;
- 3. PS to ADGF (Forest Conservation), MoEF&CC, GoI:
- 4. PS to ADGF (Wildlife), MoEF&CC, GoI;
- 5. PS to Mission Director, National Mission for a Green India, MoEF&CC, GoI;
- 6. PS to AS&FA, MoEF&CC, GoI;
- 7. Head of all Integrated Regional Office, MoEF&CC, (Chandigarh/Dehradun/Lucknow/Ranchi/Bhubaneswar/Shillong/Chennai/Bengaluru/Nagpur/Bhopal).
- 8. IGF (FC), MoEF&CC, GoI.

#### Copy for information to:

- 1. IGF (Survey & Utilization/Forest Protection/Wildlife & Forest Policy/National Afforestation & Eco-development Board/Project Elephant & ROHQ), MoEF&CC, GoI;
- 2. DIG (RT), MoEF&CC, GoI;
- 3. Sr. Technical Director, NIC, MoEF&CC. (with a request to arrange for video-conferencing at the stipulated date and time);
- 4. Consultant IT/US-IT.

### Agenda Item No. 6

Consideration of deferred activities APO of Karnataka State Authority

**Decision:** The EC noted that the revised APO submitted is to be examined and processed in the NA as "in-principle" approval was already given in last EC.

## Agenda Item no. 7

No cost extension of scheme "Endangered species Recovery Programme" submitted by WII

**Decision:** The scheme is for five years from 2015-16 to 2020-21 with an approved outlay of 100.38 crore. The scheme was approved by the National CAMPA Advisory Council (NCAC). The continuation of the scheme was approved by the Governing Body of the National Authority in the first meeting. A grant of Rs 37.22 crore has been released to WII until now as the progress is slow. The EC considered the proposal. As the species involved in the scheme are important the EC approved the no cost extension of "Endangered species Recovery Programme" of WII for a period another two years.

## Agenda Item No. 8

Project proposal for "Maintenance, Enhancement and Upgradation of Forest Clearance Module of PARIVESH for the period 01.01.2021 to 31.03.2021 and Part II from 01.04.2021 to 31.03.2022".

**Decision:** This is an ongoing scheme of the FC Division. The last proposal was discussed at Agenda Item No. 15, in the 9<sup>th</sup> meeting of the EC held on 12.01.2021. As the proposal was for the calendar year 2021, the EC advised the FC Division to submit the proposal financial year wise. It was decided that the proposal would be processed on file and referred to IFD for their concurrence.

\*\*\*\*\*

Jeel Jan 2001

at: Fwd: Fwd: Request for release of fund for all four components of Endangered Species

Recovery Programme.

From: Baljeet Kaur <baljeet@wii.gov.in>

Date: 01-03-2021, 16:12

To: vpb@wii.gov.in, kamlinder singh <ks@wii.gov.in>

For necessary action please.

----- Forwarded Message -----

Fwd: Request for release of fund for all four components of Endangered Species

Subject: Recovery Programme.

Date: Fri, 26 Feb 2021 15:30:17 +0530

From: Dhananjai Mohan <a href="mailto:com">dwii.ddn@gmail.com</a>

registrar@wii.gov.in, dean <dean@wii.gov.in>, baljeet@wii.gov.in

jhalay@wii.gov.in, ksivakumar@wii.gov.in, qnq@wii.gov.in To: CC:

----- Forwarded message -----

From: SANJAY KUMAR OJHA < chh081@ifs.nic.in>

Subject: Request for release of fund for all four components of Endangered Species Recovery Date: Fri, 26 Feb 2021, 1:51 pm

Programme.

Cc: AJEETA LONGJAM < mn042@ifs.nic.in >, N CAMPA < adhoc-campa-mef@nic.in >, Sisir Kumar To: dwii < dwii@wii.gov.in >

Ratho < adgfc-mef@nic.in>

In reference to letter no. WII/FIN/2015-16/64 dated 11.02.2021 and earlier letters of WII on the above mentioned subject, it has been agreed to release following component-wise grants to W

| S  | Component          | instalment  | Balance<br>fund as on<br>31.12.2020 | fund   | Instalment to<br>be released |
|----|--------------------|-------------|-------------------------------------|--------|------------------------------|
| No | Comp               | Teleasea    | 5                                   | 6      | 8                            |
| 1  | Recovery Programme | 4           | 24 80 663                           | 85.53% | 1,60,36,000                  |
| 1. | of Dugong          | 2,40,54,000 | 54,60,000                           |        |                              |

Development of

Conservation Plan for 9,20,00,000 0.00 2. 100% 2,76,00,000 Dolphin

Habitat improvement

and conservation 3. 4,29,52,000 44,67,145 **89.60**% 2,86,39,000 breeding of Great Indian Bustard

Total 7,22,75,000

2. Hence, it is requested to furnish component-wise recurring and non-recurring head-wise revised bifurcation of the grants to be released at the earliest.

Regards Sanjay Kumar Ojha Joint CEO

## Form GFR 19-A

## UTILIZATION CERTIFICATE

| Ser<br>No | Latter No & Date                            | Amount         | Remarks   |
|-----------|---|----------------|---|
| 1.        | 13-28(01)/2015-CAMPA<br>dated 26 March 2021 | 2,86,39,000.00 | 2,86.39.000 00  |
| T         | otal  | 2,86,39,000.00 | financial year 2020-21 in favor WILDLIFE INSTITUTE OF IND DEHRADUN by Compensatory Afforestate Fund Management and Planning Authoride Letter Nos mentioned in the column the project titled "Habitat improvement Conservation Breeding of the Indi Bustards-An Integrated" Rs 44,67,145.4 on account of unspent balance of the Previous year, a sum of Rs 3,31,06,145.0 has been utilized for the purpose for which it was sanctioned and that the balance of Rs Nil remaining unutilized at the end of the year has been adjusted to the next year |

Certified that I have satisfied myself that the conditions on which the grant in aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it

## Kinds of checks exercised

1. Cash Book

2. Bill Register

3. Cheque Issue Register

\_\_March 2021

Signature

Designation

Wildlife Institute of India

Signature

Designation

: Finance Officer

Wildlife Institute of India

Finance Officer WILDLIFE INSTITUTE OF INDIA Chandrabani, Dehradun

Signature

Designation

Wildlife Institute of India

Talkite are similar ः भारतीय वन्यजीवं संख्वान . Wildlife Institute of India : वेह्यवून/Debradun

Annexuse 1



#### No. WIVFIN/2015-16/64

Dated: 30\_March 2021

To.

Chief Executive Officer, National CAMPA
Ministry of Environment Forest and climate change,
Government of India,
<sup>4M</sup> Floor, Hall No 1, Block III, Old CBI Building,
CGO Complex, Lodhi Road,
New Delhi-110003

New Delhi-110003 Email: an.sharan@nic.in

Sub: Request for released of fund for CAMPA GIB, Dolphin & Dugong species recovery programs - sponsored by the Ministry of Environment, Forest and Climate Change (MoEF&CC), under its Species Recovery Programme (ESRP) - reg.

Ref: 1. Wil Letter No. Wil/FIN/2015-16/64 dated 19th January 2021

2. Wil Letter No. Wil/FIN/2015-16/64 dated 28th January 2021

3. CAMPA sanction order dated 23rd March 2021

SIr,

Inviting reference to the letters referred above, total budgetary position for Habitat Improvement & Conservation Breeding of the Great Indian Bustard, Development of Conservation Plan for River Dolphins and Recovery of Dugongs and their Habitats in India-An integrated approach Species recovery program schemes funded by Compensatory Afforestation Fund Management and Planning Authority under its Endangered Species Recovery Programme (ESRP). for the financial year 2020-21 is as stated below

#### Regulrement of Funds for F.Y 2020-21 (in Rs. Crores)

| Budget For                         | Total Funds F  | Required 2020-2   | Total Requirement head wise (In cro |           |               |  |
|------------------------------------|----------------|-------------------|-------------------------------------|-----------|---------------|--|
| 2 <sup>nd-</sup> Year<br>(2019-20) | Funds Required | Funds<br>Released | Balance to be<br>Released           | Recurring | Non Recurring |  |
| а                                  | b              | С                 | d                                   | e         | f             |  |
| The Great Indian<br>Bustard        | 8.79068        | 2.8639            | 5.92678                             | 1.5288    | 4.39798       |  |
| Dolphin                            | 4.60           | 2.76              | 1.84                                | 0.9535    | 0.8865        |  |
| Dugong                             | 5.4876         | 1.6036            | 3.884                               | 2.884     | 1.00          |  |
| Total                              | 18.87828       | 7.2275            | 11.65078                            | 5.3663    | 6.28448       |  |

It is hereby submitted that amount of Rs 11.65078 Crore may please be released at the earliest to carry out the project activities.

Utilization certificates till 27th March 2021, for CAMPA GIB, Dolphin & Dugong (Total amount 7.2275 crore) is enclosed herewith.

Thank you for your kind consideration and request for necessary action.

Yours faithfully

(Dr Dhananjai Mohan)

Director, WII

#### Copy by post to confirmation:

- Additional Chief Executive Officer, National CAMPA, MoEFCC, 4<sup>th</sup> Floor, Hall No 1,Block III, Old CBI Building, CGO Complex, Lodhi Road, New Delhi-110003. Email: chh081@lfs.nlc.ln
- 2 Additional Director General (WL), MoEFCC, 4<sup>th</sup> Floor, Hall No 1,Block III, Old CBI Building, CGO Complex, Lodhi Road, New Delhi 110003. Email: adgwl-mef@nlc.in
- 3. Inspector General of Forest (Wildlife), MoEFCC, 4<sup>th</sup> Floor, Hall No 1,Block III, Old CBI Building, CGO Complex, Lodhi Road, New Delhi − 110003. Email: Igfwi-mef@nic.in
- 4 Inspector General of Forest (FC), Ministry of Environment, Forest and Climate Change, 4\* Floor, Hall No 1, Block III, Old CBI Building, CGO Complex, Lodhi Road, New Delhi 110003. Email: Igfmef.akm@gov.in

## GFR 12 - A [(See Rule 238 (1)]

## FORM OF UTILIZATION CERTIFICATE FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION

## UTILIZATION CERTIFICATE FOR THE YEAR 21-22 in respect of

recurring/non-recurring SALARIES/CREATION OF CAPITAL ASSETS

Name of the Scheme

Habitat Improvement & Conservation Breeding of the Indian Bustards-An Integrated

Whether recurring or non-recurring grants Grants position at 01.04.2021

(i) Cash in Hand/Bank

Both Recurring and Non-Recurring Cash in hand Rs. Cash at Bank 0.00 (ii) Unadjusted advances Rs. Total 0.00 Rs.

(iii)Total 0.00 [-] Rs. 0.00

Details of grants received, expenditure incurred and closing balances: (Actuals) [Amount in Rs.]

| Grants<br>received                      | Interest<br>of Earned<br>thereon | deposited  | Grant received during the year  |                                     |                         | nt in Rs.I                  |
|---|----------------------------------|------------|---------------------------------|-------------------------------------|-------------------------|-----------------------------|
| years<br>[figure as a<br>SI. No. 3 [iii | 31.03.2022                       | Government |                                 | Total Availal<br>Funds<br>(1+2-3+4) | ble Expenditur incurred | Closing<br>Balance<br>(5-6) |
|   |                                  |            | Sanction Date (ii) Amount (iii) | 5                                   | 6                       | 7                           |
|   |                                  |            | [In Rs.]                        |                                     |                         |                             |
| 0.0                                     | 0 Ni                             |            |                                 |                                     |                         |                             |

## Component wise utilization of grants:

| Grant in Aid<br>General | Grant in Aid Salary   |                                  |                |
|-------------------------|-----------------------|----------------------------------|----------------|
| 1,43,90,000.00 uns      | pent balance previous | Grant in Aid<br>Creation of      | Total          |
|                         | Nil                   | Capital Assets<br>3,90,80,000.00 | 5,34,70,000.00 |

Details of grants position at the end of 31 Mar 2022

(ii) Cash in Hand/Bank

Cash in hand Cash at Bank Total

Rs. 0.00

Rs. 57,97,800.00

Rs. 57,97,800.00

Rs. 57,97,800.00

Rs. 57,97,800.00

Rs. 57,97,800.00

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

- (i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- (ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- (iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of
- (iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- (v) The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
   (vi) The expenditure on versions
- (vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
   (vii) It has been ensured that the conditions of the grants-in-aid.
- (vii) It has been ensured that the physical and financial performance under Wildlife Institute of India, Dehradun (name of the scheme has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year upto enclosed.
- (viii) The utilization of the fund resulted in outcomes given at Annexure II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications.)
- (ix) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure –II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Date: \_\_\_\_ April 2022 Place: Dehradun

Signaturenance Officer
Name Proting I Belief Kaur INDIA
Finance Officer of the Organization

Name Dr YV Jhala. Principal Investigator

(Head of the Project)

Signature

कुल पश्चिव / Registrar भारतीय यन्यजीव संस्थान WILDLIFE INSTITUTE OF INDIA देहरादुम / Dehradun

Head of the Office

(Strike out inapplicable terms)

hala



### F. No. WII/TMP/CAMPA-GIB PROJECT/2016/13

Date: 15 September 2021

To, The Chief Executive Officer National CAMPA Advisory Council Government of India. Jal Block, 1st Floor, Indira Paryavaran Bhawan, Aliganj, Jor Bagh Road, New Delhi-11003 Email: adhoc-campa-mef@nic.in

Sub: Release of pending sanctioned funds of FY 2020-21 for ESRP-Great Indian Bustard Project - reg

Ref:

(1) Our Letter No. WII/EPPM/AKB/CAMPA/Proposals dated 16/08/2015

- (2) Letter from MoEF&CC No. 15-7/2015-WL dated 05/02/2019
- (3) Our Letter No. WII/FIN/2015-16/64 dated 01/03/2021

Sir,

As you are aware, the Wildlife Institute of India (WII) is implementing the Project Habitat Improvement and Conservation Breeding of Great Indian Bustard (GIB) under the Endangered Species Recovery Program funded by the National CAMPA Advisory Council. All required documents of project progress and utilization certificate have been sent to CAMPA office.

This is to request you to kindly release the pending 5.93 crores of the FY 2020-21 installment (Annexure 1) urgently since the project has run out of funds. The project has captive endangered birds- Great Indian Bustard and Lesser Florican being reared for conservation breeding and requires funds for the continued running of the centre. Further delays in fund release will adversely affect the sustenance of the centre and survival of the endangered captive population.

Thanking you

Yours sincerely,

(Dr. Dhananjai Mohan)

Director, WII

**Enclosed as above** 

(1) ADG(WL), MoEF&CC, Indira Paryavaran Bhawan, New Delhi

(2) Chief Wildlife Warden, Rajasthan, Jaipur

(3) DFO(WL), Desert National Park, Jaisalmer



Date: 26 November, 2021

## F. No. WII/TMP/CAMPA-GIB PROJECT/ 2016/ 13 GIB- 3 (III)

To,
Chief Executive officer, National CAMPA Authority
Ministry of Environment Forest & Climate Change
Government of India, 4<sup>th</sup> Floor, Old CBI Building
CGO Complex, Lodhi Road, New Delhi- 110003
Email- an.sharan@nic.in

### Sub: Release of funds for GIB Project - reg

- 1. Ref: WII Letter No. WII/FIN/2015-16/64 dated 30th March 2021
- 2. WII Letter No. WII/FIN/2015-16/64 dated 1st July 2021
- 3. WII Letter No. WII/FIN/2015-16/64 1st November 2021
- CPWD Letter No. 58(4)/E.E./Jaisalmer/2021/821 dated 7<sup>th</sup> October 2021 and CPWD Letter No. 58(4)/E.E./Jaisalmer/2021/496 24<sup>th</sup> June 2021
- 5. CPWD Letter No. 23 (328)/2020/JEE/1864 dated 31st December 2020
- 6. WII Letter No. YVJ/WII/GIB-CBC CONSTRCTN/2018/22 dated 30th March 2021

Sir,

As you are fully aware, the Wildlife Institute of India is implementing the Endangered Species Recovery Program with funding support from National CAMPA Authority. As part of this Program, and as mutually agreed in the MoA, conservation breeding of the Critically Endangered Great Indian Bustard and Endangered Lesser Florican are being undertaken by the Institute in collaboration with MoEF&CC, Rajasthan Government and International Fund for Houbara Conservation. A conservation breeding facility is being developed at Ramdevra, which is being constructed by CPWD, Jaisalmer. The construction work orders have been granted to CPWD in phases, due to the long delays in the release of sanctioned funds from National CAMPA Authority, and has delayed the completion of the facility work.

The CPWD has sent us a reminder for urgent release of the pending payment of 84.60 lakh INR for the Phase II facility construction work (ref 4). Besides, 132.21 lakh INR for Phase III construction work also needs to be paid to CPWD (ref 5). We are unable to make these necessary payments because of the delay in releasing the sanctioned fund that has also severely disrupted the daily operations of this specialized and critical Project. As already requested (ref 1-3), please release the pending fund allotment for the FY 2020-21 and 2021-22 to the GIB Project urgently.

There are 16 critically endangered Great Indian Bustard in the conservation breeding facility, their continued survival and further propagation is dependent on the release of this long pending grant amount.

Thanking you

Yours sincerely,

(Dr. Dhananjai Mohan) Director

Copy to:

(1) Executive Engineer, CPWD, Jaisalmer

- (2) Additional Director General (WL), MoEF&CC, New Delhi
- (3) CWLW, Rajasthan, Jaipur
- (4) DFO(WL), Jaisalmer, Rajasthan

पत्रपेटी सं. 18, चन्द्रबनी, देहरादून-248 001, उत्तराखण्ड, भारत Post Box No. 18, Chandrabani, Dehradun - 248 001, Uttarakhand, INDIA

ई.पी.ए.बी.एक्स : +91-135-2640100, 2640114, 2640115, फैक्स : 0135-2640117 EPABX : +91-135-2640100, 2640114, 2640115, फैक्स : 0135-2640117

ई-मेल/E-mail : wii@wii.gov.in, वेब/Website : www.wii.gov.in

(76)

# File No: 13-28(01)/2015-CAMPA Government of India Ministry of Environment, Forest & Climate Change (National Authority)

Email: adhoc-campa-mef@nic.in

Hall No 1, 4<sup>th</sup> Floor Block No.3, CGO Complex Lodhi Road, New Delhi- 110003 Dated 14.01.2022

To

Pay and Account Officer Ministry of Environment, Forest and Climate change New Delhi.

Sub: Endangered Species Recovery Programme (ESRP) – WII, <u>Dehradun: Approval regarding Non-Recurring expenditure of 'Habitat Improvement and Conservation Breeding of Great Indian Bustard'.</u>

Sir/Madam,

I am to refer to the letter no. WII/FIN/2015-16/64 dated 01.07.2021 and subsequent letters of Wildlife Institute of India, Dehradun in respect of the scheme mentioned in the subject and to convey the approval of the Competent Authority of the National Authority for release of Rs. 4,39,79,800/-(Rupees four crore thirty-nine lakh seventy-nine thousand eight hundred only) for meeting Non-Recurring expenditure for carrying out the approved activities of the Habitat Improvement and Conservation Breeding of Great Indian Bustard component during financial year 2021-22 from the National Fund created under Section 3 of the Act, 2016.

2. The ESRP is an ongoing scheme initially approved in the 6<sup>th</sup> meeting of National CAMPA Advisory Council (NCAC) at an outlay of Rs 100.38 crore during a period of five years. The continuation of the scheme was approved in the 1<sup>st</sup> meeting of the Governing Body of the National Authority. The component-wise duration, outlay and instalments released so far in respect of the scheme are as under:

| SI.<br>No. | Project   |         | of Outlay |        | (In Rs cror                |                               |                        |  |
|------------|---|---------|-----------|--------|----------------------------|-------------------------------|------------------------|--|
| 1          |   |         |           |        | 2 <sup>nd</sup> instalment | 3 <sup>rd</sup><br>Instalment | Total released (5+6+7) |  |
| 1.         |   | 3       | 4         | 5      | 6                          | 7                             | 8                      |  |
| ••         | Recovery of Dugongs and<br>Their Habitats in India                          | 5 years | 23.58     | 5.17   | 2.40                       | 1.6                           | 9.17                   |  |
|            | Development of Conservation<br>Plan for Gangetic River<br>Dolphin           | 5 years | 23.00     | 4.60   | 4.60                       | 2.76                          | 11.96                  |  |
| 1          | Habitat Improvement and<br>Conservation Breeding of<br>Great Indian Bustard | 5 years | 33.85     | 9.95   | 4.30                       | 2.86                          | 17.11                  |  |
| 4. (       | Conservation of Manipur's<br>Brow Antlered Deer (Sangai)                    | 5 years | 19.95     | 1.304  | 4.90                       | 1.51                          | 7.71                   |  |
|            | Total   |         | 100.38    | 21.024 | 16.2                       | 7.22                          | 45.95                  |  |

Jedina Logistines account Jor Bagh, New Delin-110603

14.1.22





3. Component-wise remaining amount to be released has been summarized in the following table:

(In Rs in cross)

| S. No. Component   | (In Rs in cro   |
|--|---|
| 1  | Remaining Outlay to be released by National Authority |
| Recovery of Dugongs and Their Habitats in India     Development of Conservation  | 3   |
| Development of Conservation Plan for Gangetic River     Dolphin  | 14.41   |
| 3. Habitat improvement and   | 11.04   |
| <ol> <li>Habitat improvement and conservation breeding of Great<br/>Indian Bustard</li> <li>Conservation of Manipur's Brow Antlered Deer (Sangai)</li> </ol> | 16.74   |
|  | 12.24   |
| The component wise state of  | 54.43   |

4. The component wise status of unspent balance as on 31.03.2021 and the instalments to be released is as under:

(Rs. in crore

| S   | Component   | D-1                           |                              |           | (Rs. in crore) |
|-----|---|-------------------------------|------------------------------|-----------|----------------|
| No  |   | Balance fund as on 31.03.2021 | Instalment to<br>be released | Recurring | Non-recurrin   |
|     | 2   | 4                             | 5                            | 6         | 8              |
|     | Recovery Programme of<br>Dugong                     | Nil                           | 3.884                        | 2.004     |                |
| - 1 | Development of Conservation Plan for Gangetic River | NII.                          | 3.004                        | 2.884     | 1.000          |
|     | Dolphin<br>Habitat improvement and                  | Nil                           | 1.84                         | 0.9535    | 0.8865         |
| I   | conservation breeding of Great<br>Indian Bustard    | Nil                           | 5.92578                      | 1.5288    | 4.39798        |
|     | e Expenditure involved will be                      |                               | 11.64978                     | 5.3663    | 6.28448        |

- 5. The Expenditure involved will be met from Demand No.27, Ministry of Environment Forest and Climate Change, Major Head 2406.04.102.01.00.31- GRANTS IN AID GENERAL for the year 2021-22.
- 6. The Drawing and Disbursing Officer, Ministry of Environment, Forest and Climate Change is hereby authorized to prepare and submit the bill for Rs. 4,39,79,800/- (Rupees four crore thirty-nine lakh seventy-nine thousand eight hundred only) to Pay and Account Officer, Ministry of Environment, Forest and Climate change, New Delhi, who will direct Union Bank of India, Lodhi Road, CGO Complex, New Delhi to make the payment electronically in favour of Wildlife Institute of India, Dehradun, whose account details are given below:

| 2. Bank name | Director Wildlife Institute of India, Chandrabani, Dehradun Union Bank of India |
|--------------|---|
| Bank Danie   | Union Bank of India   |
|              | Union Bank of India, Chandrabani, Dehradun                                      |
| . Il SC Code | UBIN0551856   |

multi

Q-





| 5. MICR Code      | 248026006       |  |
|-------------------|-----------------|--|
| 6. Account Number | 518502010055292 |  |
| 7. SWIFT Code     | UBININBBDER     |  |

- 7. The Aforesaid amount shall be spent in accordance with the scheme and no deviation from the approved items of expenditure shall be made without prior concurrence of the National Authority.
- 8. The Executive committee of National Authority in its 10<sup>th</sup> meeting held on 3<sup>rd</sup> February 2021 approved 'no cost extension' of the scheme until 31.03.2023.
- 9. The released amount is subject to adherence of following terms and conditions:
- The approved activities shall be carried out according to Rule 3 of CAF Rules, 2018, i.e. as per the provisions of the Government Accounting Rule, 1990 and the General Financial Rules, 2017 as applicable from time to time.
- ii. Strict economy shall be observed so as to keep the actual expenditure to the minimum.
- iii. The works are to be executed as per the sanctioned scheduled of rate applicable in the area.
- iv. The infrastructure created will be fully utilized for the purpose for which they have been sanctioned.
- v. The expenditure shall be incurred as per the allocation of the funds.
- vi. A separate interest bearing account shall be opened which shall be made available at the time of audit to the internal/C&AG Audit Party.
- vii. Payments shall be made by direct bank transfer (DBT) and no cash payment is to be made.
- viii. The payment of engagement of labour for various works should be made only through DBT and the details of the same with supporting documents should be submitted along with the utilization certificate and progress report.
- ix. Evidence of deposit of TDS/GST in case of contract payments and GST in case of purchase of leviable goods are obtained along with utilization certificate.
- x. In case of employment through contract, copy of PF and ESI of employees shall be furnished, wherever applicable.
- xi. The Utilization Certificate (as prescribed in GFR), duly audited expenditure statement and Quarterly Progress Report shall be submitted to Ministry before any proposal for subsequent grant.
- xii. The progress report shall include satellite photographs/photographs of physical deliverable with date and latitude—longitude coordinates (wherever applicable). The progress report and photos shall also be uploaded on the website of the implementing agency as well as the Ministry for public access.
- xiii. Monitoring and evaluation of works shall be undertaken and the proposal for second instalment will also include the details of mid-term monitoring and evaluation report.
- xiv. If the implementation agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xv. There should not be any overlapping of activities under the scheme with the activities/ongoing schemes of Central/State Government.
- xvi. The fixed assets created out of this grant shall not be disposed off without concurrence of this Ministry.
- xvii. A stock register shall be maintained for equipment/machinery etc. purchased from these funds.
- xviii. The provisions contained in GFRs 2017 shall be strictly adhered to.
- xix. The unspent balance available with the agency as on 31 st March of the current FY should not be utilized in the next FY without seeking the re-validation. The re-validation proposal in this regard will be submitted latest by May of the next FY.
- The proposal for subsequent grant will be submitted after 50% of the current installment is XX. utilized and spent. The Utilization Certificate (as prescribed in GFR), duly audited expenditure statement and Quarterly Progress Report shall be submitted to this Authority before any proposal for subsequent grant. The progress report will include photographs/photographs of physical deliverable with date and latitude-longitude co-ordinates (wherever applicable) before and after implementation, and shall be submitted in time. The progress report (physical and financial) and photos shall also be uploaded on the e-Green watch portal.

- Justi

The Wildlife Division of the Ministry will monitor the progress and implementation of the 10. scheme.



This sanction issues with concurrence of Integrated Finance Division of MoEF&CC vide E-11. Diary No. 142887 dated 03.12.2021.

Yours faithfully

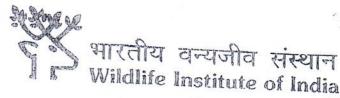
(Siam Khan Muan Guite) **Assistant Inspector General of Forests** 

### Copy to:

- 1. PS to Hon'ble Minister, Environment, Forest and Climate Change, New Delhi.
- 2. PPS to Secretary, Ministry of Environment, Forest and Climate Change, New Delhi.
- 3. PPS to DGF&SS, Ministry of Environment, Forest and Climate Change, New Delhi.
- 4. PPS to SS&FA, Ministry of Environment, Forest and Climate Change, New Delhi.
- 5. PPS to CEO, NA, Ministry of Environment, Forest and Climate Change, New Delhi.
- 6. PPS to ADG (FC)/ (WL), Ministry of Environment, Forest and Climate Change, New Delhi.
- 7. Director, Wildlife Institute of India, Dehradun.
- 8. Deputy Director General of Forests (Central), all Regional Office, Ministry of Environment, Forest and Climate Change, New Delhi.
- 9. IGF FC/WL, Ministry of Environment, Forest and Climate Change, New Delhi.
- 10. Principle Director (Audit), Scientific Department, AGCR Building, New Delhi.
- 11. Ministry of Finance, Department of Expenditure, New Delhi.
- 12. Technical Director (NIC), with a request to upload the sanction on the E-Green watch portal.

13. Sanction Folder/Guard File.

(Siam Khan Muan Guite) **Assistant Inspector General of Forests** 



No. WII/FIN/2019-20/82

Dated >1 March 2022

To,

The Chief Executive Officer, National CAMPA
Ministry of Environment Forest and climate change,
Government of India,
4th Floor, Hall No.1, block III, Old CBI Building,
CGO Complex, Lodhi Road,
New Delhi-110003
Email: an.sharan@nic.in

Sub: Request for revalidation of funds received in 2021-22 for three species recovery programme & WII C2C - reg.

Sir,

Inviting reference to the subject mentioned above for budgetary revalidation of all three species recovery programme & WII C2C scheme funded by Compensatory Afforestation Fund Management and Planning Authority under its Endangered Species Recovery Programme (ESRP) & WII C2C. The details for revalidation of funds are as

## Revalidation of funds released by CAMPA for F.Y 2021-22 (Rs. in Crores)

|                          |  | Recurring                          |  | Non recurring |                          |  |
|--------------------------|--|------------------------------------|--|---------------|--------------------------|--|
| Project                  | Funds<br>Released<br>during<br>2021-2022 | Expenditure<br>during<br>2021-2022 | Balance for<br>Revalidation<br>2022-2023 |               | Expenditure<br>2021-2022 | Balance for<br>Revalidation<br>2022-2023 |
| The Great Indian Bustard | 4.398                                    | 3.908                              | 0.40                                     | 4.550         |                          |  |
| River Dolphin            | 0.954                                    |                                    | 0.49                                     | 1.529         | 1.439                    | 0.09                                     |
| Dugong                   |  | 0.779                              | 0.175                                    | 0.887         | 0.698                    | 0.189                                    |
|                          | 2.884                                    | 1.705                              | 1,179                                    | 1.00          | 0.88                     |  |
| WII, C2C                 | 4.34                                     | 1.19                               | 3.15                                     |               | 0.00                     | 0.12                                     |

It is hereby submitted that the balance amount of financial year 2020-21 may please be revalidated for utilization in the financial year 2022-2023.

Submitted for your kind consideration and necessary action

Yours faithfully,

Dr. Dhananjai Mohan, IFS

Director, WII

Copy by post to confirmation:

 Additional Chief Executive Officer, National CAMPA, MoEF&CC, 4th Floor, Hall No.1, block III, Old CBI Building, CGO Complex, Lodhi Road, New Delhi-110003. Email: <a href="mailto:chh081@ifs.nic.in">chh081@ifs.nic.in</a>

Additional Director General (WL), MoEF&CC, 4th Floor, Hall No.1, block III, Old CBI Building, CGO Complex, Lodhi Road, New Delhi-110003 Email: adgwl-mef@nic.in

 Inspector General of Forest (Wildlife), MoEF&CC, 4th Floor, Hall No.1, block III, Old CBI Building, CGO Complex, Lodhi Road, New Delhi-110003. Email: <a href="mailto:igfwl-mef@nic.in">igfwl-mef@nic.in</a>

Wo 4/2/22

GFR 12 -- 4 [(See Rule 238 (1)]

## FORM OF UTILIZATION CERTIFICATE FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION

## UTILIZATION CERTIFICATE FOR THE YEAR 22-23 in respect of recurring/non-recurring SALARIES/CREATION OF CAPITAL ASSETS

Name of the Scheme

Habitat Improvement & Conservation Breeding of the Indian Bustards-An Integrated

Both Recurring and Non-Recurring

Whether recurring or non-recurring grants Grants position at 01.04.2022 (i) Cash in Hand/Bank

Cash in hand

Total

Rs. Cash at Bank Rs 57,97,800.00 Rs. 57,97,800.00

Rs. 0.00

(ii) Unadjusted advances

(iii) Total

Details of grants received, expenditure incurred and closing balances: (Actuals) [Amount in Rs.]

| 10015     | 01.04.20<br>to 31<br>2022 | deposited<br>back to<br>Governme<br>May | the       | ved during th | 7,550                    | Total Available<br>Funds<br>(1+2-3+4) | Expenditure incurred | Closing<br>Balances<br>(5-6) |
|-----------|---------------------------|---|-----------|---------------|--------------------------|---------------------------------------|----------------------|------------------------------|
| 1         | 2                         | 3                                       |           |               |                          |                                       |                      |                              |
|           |                           |   | Sanction  | 4             |                          |                                       |                      |                              |
|           |                           |   | No. (i)   | Date (ii)     | Amount (iii)<br>[In Rs.] | 5                                     | ô                    | 7                            |
|           |                           | 1                                       | Plan Gene | eral          |                          |                                       |                      |                              |
|           |                           |   |           |               | NII                      |                                       |                      |                              |
|           |                           |   |           |               |                          |                                       |                      |                              |
|           | i                         |   |           |               |                          |                                       |                      |                              |
|           |                           | i                                       |           |               |                          |                                       |                      |                              |
|           | ĺ                         |   |           |               |                          |                                       | 1                    |                              |
|           |                           |   |           |               |                          |                                       |                      |                              |
|           |                           |   |           |               |                          |                                       |                      |                              |
| 97.800.00 | 22,719.00                 | 22,719.00                               |           |               |                          |                                       |                      |                              |
|           |                           |   |           |               | 0.00                     | 57,97,800.00   57                     | .97,800.00           | 0.00                         |

| Grant in Aid<br>General | Grant in Aid Salary  |   |              |
|-------------------------|----------------------|---|--------------|
| 57,97,800.00 uns        | pent balance proving | Grant in Aid<br>Creation of<br>Capital Assets | Tota!        |
|                         | Nil                  | 0.00  | 57,97,800.00 |

Details of grants position at the end of 31 May 2022

| 11.4                     | aut.                                  |                  |      |
|--------------------------|---------------------------------------|------------------|------|
| (i) Cash in Hand/Bank    | Section Section 1                     |                  |      |
| (ii) Unadjusted advances | Cash in hand<br>Cash at Bank<br>Total | Rs.<br>Rs.<br>Rs | 0.00 |
| (iii) Total              | [-]                                   | Rs.              | 0.00 |
| wift _ 1 u               |                                       | 50               |      |

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually

- The main accounts and other subsidiary accounts and registers (including assets registers) are (1) maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited
- There exist internal controls for safeguarding public funds/assets, watching outcomes and (ii) schievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness. (iii)
- To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines. (iv)
- The responsibilities among the key functionaries for execution of the scheme have been assigned in (V)
- The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate. (vi)
- The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid. (Vii)
- It has been ensured that the physical and financial performance under Wildlife Institute of India, Dehradum (name of the scheme has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year upto 31st Way 2022 which the utilization of the fund resulted in outcomes given at Annexure - i duly
- The utilization of the fund resulted in outcomes given at Annexure -- II duly enclosed (to be formulated (Viii) by theMinistry/Department concerned as per their requirements/specifications.) (ix)
- Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure -II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Date: 11 November 2022

Place: Dehradun

Name Smi Balleet Kaur Finance Officer of the Organization WILDLIFE INSTITUTE OF INDIA

देहरावून / Dehradun

Name Dr YV Jhala.

die e 11:

> Principal Investigatावाम्यक्ष / Dean (Head of the ए(ब्रॉक्ट्र)वन्यजीव संस्थान WILDLIFE INSTITUTE OF INDIA (Strike out inapplicable terms) radun

Signature

(Dr. Ruchi Badola) Registra:

Head of the Office

(An Autonomous Institute under Ministry of Environment, Forest & Climate Change, Govt. of India) पत्रपेटी संo/Post Box No. 18, चन्द्रबनी, देहरादून/Chandrabani, Dehradun - 248001, उत्तराखण्ड, भारत/ Uttarakhand, INDIA

F. no. WII/TMP/CAMPA/GIB Project/2016/13

Date: 06 July 2022

To,

Chief Executive Officer, National CAMPA Ministry of Environment Forest and Climate Change, Government of India, Hall No.1, 4th Floor, Block No.3, CGO Complex, Lodhi Road, New Delhi-110003 Email: adhoc-campa-mef@nic.in

Sub: Request for releasing funds for Great Indian Bustard (GIB) Project under Endangered Species Recovery Programme (ESRP) sponsored by the Ministry of Environment Forest and Climate Change (MOEF&CC) - reg

- Ref: 1. Our Letter no. WII/TMP/CAMPA/GIB Project/2016/13 Dated 28th January 2021
  - 2. MOEF&CC letter no. NA-5/1/2020-NA Dated 14th February 2021
  - 3. Our Letter no. WII/TMP/CAMPA/GIB Project/2016/13 Dated 15th September 2021
  - 4. Our Letter no. FIN/2015-16/64 Dated 21st September 2021
  - 5. MOEF&CC letter no. 13-28(01)2015-CAMPA Dated 14th January 2022 (Non-recurring expenditure)
  - 6. MOEF&CC letter no. 13-28(01)2015-CAMPA Dated 14th January 2022 (Recurring expenditure)

#### Sir,

Vide above references, budgetary position for the Project Habitat Improvement and Conservation Breeding of the Great Indian Bustard (GIB) funded by Compensatory Afforestation Fund Management and Planning Authority under its Endangered Species Recovery Programme (ESRP), for the financial year 2022-2023 is as below:

#### Requirement of funds for F.Y. 2022-23 (in crores)

|                             | Fui                       | nd status 2022-23 (i | Requirement head wise (in crores) |           |               |  |
|-----------------------------|---------------------------|----------------------|-----------------------------------|-----------|---------------|--|
| Budget                      | Total funds<br>sanctioned | Funds released       | Balance amount to be released     | Recurring | Non-recurring |  |
| Α                           | b                         | С                    | d                                 | е         | f             |  |
| The Great Indian<br>Bustard | 33.85                     | 23.04                | 10.81                             | 9.535     | 1.275         |  |

It is hereby submitted that the amount of Rs. 10.81 crore INR may please be released at the earliest to carry out planned project activities. Delay in releasing the fund will impede crucial activities related to conservation breeding of the Critically Endangered GIB, affect their welfare in captivity, and will slow down the progress of this important national program.

The Project report for the period of 2020-22 is enclosed as Annexure I. An interim report which has been already communicated to you is enclosed as Annexure II. Utilization certificate till 31st March 2022, for GIB project (amount 5.9267 crore released on 14.02.2022) is enclosed herewith as Annexure III. The above mentioned references are enclosed as Annexure IV (https://drive.google.com/drive/folders/1YBcm-mtFbvxzSCL15Zs6kOWmQe9IgvRD?usp=sharing).

Kindly expedite the sanction and release of funds.

Yours faithfully

(Dr. S.P. Yadav) Director, WII

Twitter: @wijofficial1

## 706050/2022/ACADEMICS-WII

## Copy to:

- 1. Additional Chief Executive Officer, National CAMPA, MOEF&CC, 4th Floor, Hall No.1, block III, Old CBI Building, CGO Complex, Lodhi Road, New Delhi-110003. Email: chh081@ifs.nic.in
- 2. Additional Director General (WL), MoEF&CC, 4th Floor, Hall No.1, block III, Old CBI Building, CGO Complex. Lodhi Road, New Delhi-110003 Email: adgwl-mef@nic.in
- 3. Inspector General of Forest (Wildlife), MoEF&CC, 4th Floor, Hall No.1, block III, Old CBI Building, CGO Complex, Lodhi Road, New Delhi-110003. Email: igfwl-mef@nic.in

### Annexures:

- I. Project report for the period 2020-22
- II. Project interim report
- III. Project fund Utilization certificate till 31st March 2022
- IV. Reference letters

## File No: 13-28(01)/2015-CAMPA

#### **Government of India**

## Ministry of Environment, Forest & Climate Change National Compensatory Afforestation Fund Management and Planning Authority (National Authority)

Email: adhoc-campa-mef@nic.in \*\*\*\*\*\*\*\*\*\*\*\*

Hall No 1, 4<sup>th</sup> Floor Block No.3, CGO Complex Lodhi Road, New Delhi- 110003 Dated 26<sup>th</sup> December 2022

To

The Pay and Account Officer Ministry of Environment, Forest and Climate change New Delhi.

Sub: Endangered Species Recovery Programme (ESRP) – Habitat Improvement of and conservation breeding of the Great Indian Bustard of WII, Dehradun: release of  $5^{\rm th}$  Instalment-regarding.

Sir,

With reference to refer to the letter no. WII/FIN/2015-16/62 dated 15.11.2022 and subsequent letters of Wildlife Institute of India, Dehradun in respect of the above mentioned scheme, approval of the competent authority of the National Authority is conveyed for release of Rs. 4,53,00,000/- (Rupees Four crores fifty-three lakhs only) 50% of the 5<sup>th</sup> instalment of Rs. 9.06 crore for meeting the expenditure for carrying out the approved activities of the 'Habitat Improvement of and conservation breeding of the Great Indian Bustard' component during financial year 2022-23 from the National Fund created under Section 3 of the Compensatory Afforestation Fund Management & Planning Authority (CAF) Act, 2016.

2. The ESRP is an ongoing scheme initially approved in the 6<sup>th</sup> meeting of National CAMPA Advisory Council (NCAC) at an outlay of Rs 100.38 crore during a period of five years. The continuation of the scheme was approved in the 1<sup>st</sup> meeting of the Governing Body of the National Authority. The component-wise details, duration, outlay and instalments released so far in respect of the scheme are as under:

(In Rs crore)

| Sl. | Component   | Duration   | Outlay | A               | mount rele      | ased            |            |                |
|-----|---|------------|--------|-----------------|-----------------|-----------------|------------|----------------|
| No. |   | of Project |        | 1 <sup>st</sup> | 2 <sup>nd</sup> | 3 <sup>rd</sup> | 4th        | Total released |
|     |   |            |        | instalment      | instalment      | Instalment      | Instalment | (5+6+7+8)      |
| 1   | 2   | 3          | 4      | 5               | 6               | 7               | 8          | 9              |
|     | Recovery of Dugongs and<br>Their Habitats in India                          | 5 years    | 23.58  | 5.17            | 2.40            | 1.60            | 3.88       | 13.05          |
|     | Development of<br>Conservation Plan<br>for Gangetic River<br>Dolphin        | 5 years    | 23.00  | 4.60            | 4.60            | 2.76            | 1.84       | 13.80          |
|     | Habitat Improvement and<br>Conservation Breeding of<br>Great Indian Bustard | 5 years    | 33.85  | 9.95            | 4.30            | 2.86            | 5.92       | 23.03          |
|     | Conservation of<br>Manipur's Brow Antlered<br>Deer (Sangai)                 | 5 years    | 19.95  | 1.304           | 4.90            | -               | 4.1075     | 10.3115        |
|     | Total   |            | 100.38 | 21.024          | 16.2            | 7.22            | 11.64      | 60.1915        |

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3. Component-wise remaining amount to be released has been summarized in the following table:

| S.No. | Component   | Remaining funds to be released |
|-------|---|--------------------------------|
| 1     | 2   | 3                              |
| 1.    | Recovery of Dugongs and their Habitats in India                       | 10.53                          |
| 2.    | Development of Conservation Plan for Gangetic River Dolphin           | 9.20                           |
| 3.    | Habitat improvement and conservation breeding of Great Indian Bustard | 10.82                          |
| 4.    | Conservation of Manipur's Brow Antlered Deer (Sangai)                 | 9.6385                         |
|       | Total   | 40.1885                        |

- 4. The Expenditure involved will be met from Demand No.28, Ministry of Environment Forest and Climate Change, Major Head 2406.04.102.01.00.31- GRANTS IN AID GENERAL for the year 2022-23.
- 5. The Drawing and Disbursing officer, Ministry of Environment, Forest and Climate Change is hereby authorized to prepare and submit the bill for Rs. 4,53,00,000/- (Rupees Four crores fifty-three lakhs only) to Pay and Account Officer, Ministry of Environment, Forest and Climate change, New Delhi, who will direct Union Bank of India, Lodhi Road, CGO Complex, New Delhi to make the payment electronically in favour of "Wildlife Institute of India", Dehradun", whose account details are given below:

| 1  | Account Name         | Director Wildlife Institute of India, Chandrabani, Dehradun |
|----|----------------------|---|
| 2. | Bank name            | Union Bank of India   |
| 3  | Bank Branch Name and | Union Bank of India, Chandrabani Post Box No. 18,           |
|    | Address              | Dehradun-248001   |
| 4. | IFSC Code            | UBIN0551856   |
| 5. | MICR Code            | 2480260006  |
| 6. | Account Number       | 518502010055292   |
| 7. | SWIFT Code           | UBININBBDER   |

- 6. The Aforesaid amount shall be spent in accordance with the scheme and no deviation from the approved items of expenditure shall be made without prior concurrence of the National Authority.
- 7. The release of amount is subject to adherence of following terms and conditions:
  - i. The approved activities shall be carried out according to Rule 3 of CAF Rules, 2018, i.e., as per the provisions of the Government Accounting Rule, 1990 and the General Financial Rules, 2017 as applicable from time to time.
  - ii. Strict economy shall be observed so as to keep the actual expenditure to the minimum.
- iii. The works are to be executed as per the sanctioned scheduled of rate applicable in the area.
- iv. The infrastructure created will be fully utilized for the purpose for which they have been sanctioned.
- v. The expenditure shall be incurred as per the allocation of the funds.
- vi. A separate interest-bearing account shall be opened which shall be made available at the time of audit to the internal/C&AG Audit Party.
- vii. Payments shall be made by direct bank transfer (DBT) and no cash payment is to be made.
- viii. The payment of engagement of labour for various works should be made only through DBT and the details of the same with supporting documents should be submitted along with the utilization certificate and progress report.

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ix. Evidence of deposit of TDS/GST in case of contract payments and GST in case of purchase of leviable goods are obtained along with utilization certificate.

x. In case of employment through contract, copy of PF and ESI of employees shall be

furnished, wherever applicable.

xi. The Utilization Certificate (as prescribed in GFR), duly audited expenditure statement and Quarterly Progress Report shall be submitted to Ministry before any proposal for subsequent grant.

- xii. The progress report shall include satellite photographs/photographs of physical deliverable with date and latitude—longitude coordinates (wherever applicable). The progress report and photos shall also be uploaded on the website of the implementing agency as well as the Ministry for public access.
- xiii. Monitoring and evaluation of works shall be undertaken and the proposal for second instalment will also include the details of mid-term monitoring and evaluation report.
- xiv. If the implementation agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- xv. There should not be any overlapping of activities under the scheme with the activities/ongoing schemes of Central/State Government.
- xvi. The fixed assets created out of this grant shall not be disposed off without concurrence of this Ministry.
- xvii. A stock register shall be maintained for equipment/machinery etc. purchased from these funds.
- xviii. The provisions contained in GFRs 2017 shall be strictly adhered to.
- xix. The unspent balance available with the agency as on 31<sup>st</sup> March of the current FY should not be utilized in the next FY without seeking the revalidation. The revalidation proposal in this regard will be submitted latest by May of the next FY.
- xx. The proposal for subsequent grant will be submitted after 50% of the current instalment is utilized and spent. The Utilization Certificate (as prescribed in GFR), duly audited expenditure statement and Quarterly Progress Report shall be submitted to this Authority before any proposal for subsequent grant. The progress report will include satellite photographs/photographs of physical deliverable with date and latitude-longitude coordinates (wherever applicable) before and after implementation, and shall be submitted in time. The progress report (physical and financial) and photos shall also be uploaded on the e-Green watch portal.
- xxi. The utilization of Funds will be as per the approved Detail Project Report by NCAC and later by National Authority.
- 10. The Wildlife Division of the Ministry will monitor the progress and implementation of the scheme.
- 11. This sanction issues with concurrence of Integrated Finance Division of MoEFCC vide E-Diary No. 142887/AS&FA dated 16.12.2022.

Yours faithfully

(Subhash Chandra) CEO, National Authority

Copy to:

- 1. PS to Hon'ble Minister, Environment, Forest and Climate Change, New Delhi.
- 2. PPS to Secretary, Ministry of Environment, Forest and Climate Change, New Delhi.

- 2. PPS to Secretary, Ministry of Environment, Forest and Climate Change, New Delhi.
- 3. PPS to DGF&SS, Ministry of Environment, Forest and Climate Change, New Delhi.
- 4. PPS to AS&FA, Ministry of Environment, Forest and Climate Change, New Delhi.
- 5. PPS to ADG (FC)/ (WL), Ministry of Environment, Forest and Climate Change, New Delhi.
- 6. The Director, Wildlife Institute of India, Dehradun.
- 7. Deputy Director General of Forests (Central), all Regional Office, Ministry of Environment, Forest and Climate Change, New Delhi.
- 8. IGF FC/WL, Ministry of Environment, Forest and Climate Change, New Delhi.
- 9. Principle Director (Audit), Scientific Department, AGCR Building, New Delhi.
- 10. Ministry of Finance, Department of Expenditure, New Delhi.
- 11. Technical Director (NIC), with a request to upload the sanction on the E-Green watch portal.
- 12. Sanction Folder/Guard File.

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