

Proforma

(To be filled up by the Division/Subordinate Office/Attached Office/Departmental Undertaking/Autonomous Bodies, which are providing the Public services)

Name of the Ministry	Ministry of Environment, Forests & Climate Change, Govt. of India, New Delhi
Name of the Department	Wildlife Institute of India (WII), Dehradun
Name of the Division/Subordinate Office/Attached Office/Departmental Undertaking/Autonomous Bodies (AB)	No Division/Subordinate Office/Attached Office/Departmental Undertaking /Autonomous Bodies (AB) of WII
Main Objectives for setting up the Division/Subordinate Office/Attached Office/Departmental Undertaking/Autonomous Bodies (AB)	Not Applicable
Complete Address	Wildlife Institute of India, Post Box No. 18, Chandrabani, Dehradun-248001, Uttarakhand, India
Name and Contact details of the Nodal Officer	Dr. Monali Sen, IFS & Registrar 0135-2646112 Email: regsitrar@wii.gov.in

S. No.	Particulars																																			
1	Total Receipts and Expenditure <table border="1"> <thead> <tr> <th rowspan="3">Particulars</th> <th colspan="4">Receipts (BE/RE) (Grant in Aid from MoEFCC)</th> <th colspan="4">Expenditure (BE/RE)</th> </tr> <tr> <th>2018-19 Actual</th> <th>2019-20 Actual</th> <th>2020-21 RE</th> <th>2021-22 BE</th> <th>2018-19 Actual</th> <th>2019-20 Actual</th> <th>2020-21 RE</th> <th>2021-22 BE</th> </tr> </thead> <tbody> <tr> <td>Revenue (Rs. In lakhs)</td> <td>3100</td> <td>2963.17</td> <td>2140</td> <td>2500</td> <td>3100</td> <td>2963.17</td> <td>2140</td> <td>2500</td> </tr> <tr> <td>Capital (Rs. In lakhs)</td> <td>200</td> <td>186</td> <td>60</td> <td>50</td> <td>200</td> <td>186</td> <td>60</td> <td>50</td> </tr> </tbody> </table>	Particulars	Receipts (BE/RE) (Grant in Aid from MoEFCC)				Expenditure (BE/RE)				2018-19 Actual	2019-20 Actual	2020-21 RE	2021-22 BE	2018-19 Actual	2019-20 Actual	2020-21 RE	2021-22 BE	Revenue (Rs. In lakhs)	3100	2963.17	2140	2500	3100	2963.17	2140	2500	Capital (Rs. In lakhs)	200	186	60	50	200	186	60	50
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3	Present rate of each of the user charges levied for various services, date of last revision and authority entitling the levy e.g. Rule, Act, Regulation, Policy, Guidelines of Govt. Order, Resolution (please attach a copy)																																			

	Particulars	Rate (Rs.)	Last revision date	Authority
	Service 1 Institutional charges (Please specify)	10-15% of the total cost of the project	2014-15 onwards	WII Governing Body
	Service 2 and so on Sample analysis fee in Forensic Lab of WII (Please specify)	Rs.15,000/- per case	2014-15 onwards	WII Governing Body
	Total			
	Note: Please enclose a copy of the worksheet (alongwith backup papers/supporting documents), if available, in arriving at the present user charge			
4	Policy towards levy/fixation of user charges, periodic review and review of rates e.g. basis of revision, periodicity of review, if any in vogue. Office Order No. WII/Registrar/Corpus Fund/17/2020 dated 08.04.2021 (copy enclosed).			
5	Whether receipts are treated as Internal generation of resources and budget is provided to the organization(s) on net basis or receipts are reflected in the Budget. No.			
6	Whether notional /allocable expenses/liabilities like pension, gratuity, depreciation, return on investments, share of administrative expenses etc. are considered in determination of user charges. Yes			
7	Copy of Annual Report for the latest year viz. 2019-20/2020-21 Annual Report for the year 2019-20 is attached herewith. The link is given below for opening the same. https://drive.google.com/file/d/15MfaEW51FUpx7wxCr3NWyOv4vKlkPRF/view?usp=sharing Annual Report for the year 2020-21 is yet to be printed.			
8	What are other services, for which user charges are not levied and the reason for not levying the same e.g. social, public, good etc. Not Applicable			
9	Whether any variable and /or direct expenses are involved in rendering each service. Yes.			
10	Suggestion/any other information with regard to scope of User Charges in the Department/Organizations. No			